

Appendix C:

Part 1: Current projects allocated CIL and S106 funding being led by outside bodies

No.	Scheme	Lead WDC Service for delegation and oversight	Promoter/ Scheme delivery	Funding source	Cabinet report when allocation made	Current allocation
1.	Additional secondary school places	WDC Planning & Sustainability	Bucks CC	CIL	February 2018	£450k
2.	Bus network support including joint ticketing and promotions	WDC Planning & Sustainability	Bucks CC	CIL and S106	March 2016 and March 2017	£139k (£80k CIL; £59k S106)
3.	HW bus station – measures to increase capacity	WDC Planning & Sustainability	Bucks CC	CIL	February 2018	£100k
4.	HW to Bourne End Pedestrian/ Cycle route	WDC Planning & Sustainability	Bucks CC	S106	February 2014 and February 2015	£72k
5.	Westhorpe interchange improvements to achieve better access to Globe Business Park	Corporate Director (Growth & Regeneration)	Bucks CC (in partnership with Highways England and Globe Park BidCo)	CIL	March 2017 and February 2018	£250k
6.	Parking and environmental improvements at Globe Business Park	Corporate Director (Growth & Regeneration)	Globe Park BidCo	CIL	March 2017 and February 2018	£200k
7.	HW Town Centre enhanced maintenance	WDC Planning & Sustainability	Transport for Bucks	CIL	February 2015 and March 2016	£106k
8.	Track works to allow half hourly services on the Marlow Branch Line	WDC Planning & Sustainability	Great Western Railway/ Network Rail	CIL	March 2017 and February 2018	£350k
9.	Adaptions to GP surgeries in the District to increase capacity	WDC Planning & Sustainability	Chiltern CCG	CIL	March 2017 and February 2018	£270k
10.	Princes Risborough Community Centre extension	WDC Planning & Sustainability	Community Centre trustees	CIL	March 2016	£167k
11.	Traffic calming measures in Widmer End	WDC Planning & Sustainability	Hughenden Parish Council	S106	February 2015	£18k
12.	Spittal Street, Marlow public realm enhancements	WDC Planning & Sustainability	Marlow Town Council	S106	February 2015	£108k

No.	Scheme	Lead WDC Service for delegation and oversight	Promoter/ Scheme delivery	Funding source	Cabinet report when allocation made	Current allocation
13.	Chiltern Rangers Woodland improvements schemes incl. at Keep Hill Wood; AXA Kings Wood and Funges Meadow	WDC Community Services	Chiltern Rangers	S106	March 2016	£106k
14.	River Wye biodiversity enhancements in the east of HW	WDC Community Services	Chiltern Rangers	S106	March 2017	£20k
15.	Chiltern Conservation Board Chalk Cherries and Chairs project – green infrastructure enhancements in the Chilterns	WDC Planning & Sustainability	Chiltern Conservation Board	CIL	February 2018	£100k

Part 2: CIL, S106 and WDC Capital funding allocations with WDC as scheme delivery lead or delivery partner

No.	Scheme	Lead WDC Service for delegation and oversight	Promoter/ Scheme delivery	Funding source	Cabinet report when allocation made	Current allocation
16.	HW Town Centre Masterplan alternative route and Easton St/QVR	WDC Planning & Sustainability	Bucks CC (in partnership with WDC Planning & Sustainability)	CIL	Annual allocations since February 2015	£2,840k ¹
17.	Westbourne Street Link Road landscaping	WDC Planning & Sustainability	WDC Planning & Sustainability	CIL	March 2016	£93k
18.	Future phases of HW Town Centre Master plan and other HW Town Centre regeneration schemes	WDC Planning & Sustainability	WDC Planning & Sustainability / WDC Major Projects/ Bucks CC	CIL and WDC Capital	February 2018	£2,930k (£2m Capital; (£930k CIL)
19.	Frogmoor improvements	WDC Major Projects Executive	WDC Major Projects Executive/ WDC Community Services	S106 and WDC Capital	February 2015	£370k (£250k Capital; £120k S106)
20.	Cressex Business Park access improvements	Corporate Director (Growth &	Bucks CC (in partnership with WDC / Businesses)	CIL	March 2017 and February 2018	£500k

¹ Includes £50k allocated to remaking the river design and feasibility work

		Regeneration)				
21.	High level feasibility report into High Wycombe to Bourne End rail link	WDC Planning & Sustainability	WDC Planning & Sustainability	CIL	March 2017 and February 2018	£100k
22.	Design and transport modelling work to support the release of the reserve sites (Abbey Barns & Terriers Farm)	WDC Planning & Sustainability	WDC Planning & Sustainability / Bucks CC	CIL	March 2017 and February 2018	£115k
23.	Hughenden Quarter green infrastructure and tree planting	WDC Planning & Sustainability	WDC Planning & Sustainability	CIL	March 2016	£35k
24.	Totteridge Recreation Ground open space and community facility improvements	WDC Community Services	WDC Community Services	S106	February 2014 and March 2016	£718k
25.	New café/toilets on the Rye	WDC Community Services	WDC Community Services	S106	March 2017	£400k
26.	Risborough Springs extension	WDC Community Services	WDC Community Services	S106	February 2014	£135k
27.	Little Marlow Country Park visitor facilities	WDC Community Services	WDC Community Services/ Little Marlow Lakes Country Park Partnership/ Chiltern Rangers	CIL	February 2018	£120k

Part 3: Approved schemes to be funded from the 'local allocation' of CIL after recommendations from the High Wycombe Town Committee

No.	Scheme	Lead WDC Service for delegation and oversight	Promoter/ Scheme delivery	Funding source	Cabinet report when allocation made	Current allocation
28.	New cemetery at Queensway	WDC Community Services	WDC Community Services	CIL	March 2017	£800k
29.	Realignment of Roundabout on Hatters Lane	WDC Planning & Sustainability	Transport for Buckinghamshire	CIL	March 2017	£100k
30.	District centres public realm improvements	WDC Planning & Sustainability	WDC Planning & Sustainability	CIL	March 2017	£140k

31.	Feasibility and design for new community facility at the Pastures Church	WDC Planning & Sustainability	Pastures Church trustees	CIL	March 2016	£65k ²
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Additional S106 Open Space projects

No.	Scheme	Promoter/ Scheme delivery	Allocation	Funding source
1.	Improvements at the Rye – Woodland clearance and planting and improvements to the river banks at the Dyke.	WDC Community Services	£185,000	S106 Open Space
2.	Holmers Farm Recreation Ground – New skate park and new vehicle registration barrier	WDC Community Services	£185,000	S106 Open Space
3.	Liston Court, Marlow – lighting improvements	WDC Community Services	£6,000	S106 Open Space
4.	Desborough Recreation Ground – Car park resurfacing	WDC Community Services	£50,000	S106 Open Space
5.	Baring Road Open Space – Upgrade of the multi-use games area and play area	WDC Community Services	£30,000	S106 Open Space
6.	Plomer Hill Open Space – Upgrade of the multi-use games area	WDC Community Services	£30,000	S106 Open Space
7.	Hughenden Park – Tree trails and wood carvings	WDC Community Services	£28,000	S106 Open Space

² Corrected October 2018 – previously reported as £44k